## CITY OF YUBA CITY STAFF REPORT

Date:	June 19, 2018		
То:	Honorable Mayor & Members of the City Council		
From:	Public Works Department		
Presented by:	Benjamin Moody, Deputy Public Works Director – Engineering		
Summary			
Subject:	Police Department Facility Expansion Project (Approval of Plans & Specifications)		
Recommendation:	Adopt a Resolution approving the plans and specifications for the Police Department Facility Expansion Project and authorizing advertisement for bids on the project.		
Fiscal Impact:	\$865,000 – Engineer's Estimate \$750,000 – Construction 10% – Contingency 5% – Construction Management		

## Purpose:

To expand the Police Department security site to provide additional parking, storage, a K-9 area, and facilities associated with a future building and solar array.

#### Background:

The boundaries of the Police Department site and parking areas have been limited for many years. The growth of the City, Department, and facility has made accommodating private (staff) vehicles, patrol vehicles, as well as SWAT and special unit vehicles challenging at the current site. Additionally, the Police Department is required to provide secure and tamper-free storage of vehicles when they are utilized as evidence. In order to adequately meet this requirement, the Sally Port is currently utilized, which adversely affects the safe transport of prisoners into and out of the building.

With Council's approval of the 2017/18 Capital Improvement Budget, funding was allocated for the project. Staff engaged a local architect to design an expansion of the area into the adjacent City-owned field to the east of the Police Department site.

The proposed expansion will provide ample parking for needed vehicles, with a concrete pad section for heavy specialty vehicles (SWAT, etc.). This expanded area will be secured by extending the masonry block wall around the perimeter of the proposed site. The project has also been designed to accommodate a future solar array project over both the existing and the proposed parking areas.

An area has been identified in the project plans for a K-9 training area. While the subject project will construct the necessary infrastructure for the area, the funding and construction of the K-9 training facility will be coordinated as a separate project.

The plans for the proposed expansion are shown on Attachment 2.

## Analysis:

Public Works has prepared the plans, specifications, and cost estimate for the Police Department Facility Expansion Project. The solar panel portion of the project will be coordinated separately through an Energy Services Contract with ENGIE Services U.S., Inc. (formerly known as OpTerra Energy Services), as approved by Council on October 17, 2017.

With Council approval of the plans and specifications and authorization to advertise for bids, staff proposes the following schedule:

Advertise for bid:	June/July 2018
Award Contract:	August 2018
Construction:	Fall 2018

The plans and specifications for the project are on file in the Public Works office for review.

### Fiscal Impact:

The estimated project cost is approximately \$865,000 for the construction of the proposed improvements.

Capital Improvement Project Account No. 1238 (Police Department Parking Expansion) will be the primary source of funding for the expansion project, which is currently funded in the amount of \$900,000.

Staff is concerned that due to the current bid environment, and limited availability of smaller-sized contractors that the bids received may be higher than anticipated. Based on actual bids received, staff will prepare detailed fiscal impacts, funding source options, and project scope alternatives in preparation of Council consideration for award.

### Alternatives:

Modify the project scope or bid the project at a time more favorable to receive lower bids. This time frame for favorable bids is difficult to predict and could significantly delay the project and affect ultimate costs. Delays and/or modifications of the project would also impact the project schedules of interdependent solar panel and proposed Civic Center field improvement projects.

#### **Recommendation:**

Adopt a resolution approving the plans and specifications for the Police Department Facility Expansion Project and authorizing advertisement for bids on the project.

Attachments:

- 1. Resolution
- 2. Exhibit

## Prepared by:

Reviewed by:

## Submitted by:

## /s/ Benjamín K. Moody

Benjamin K. Moody Deputy Public Works Director – Engineering

## /s/ Steven C. Kroeger

Steven C. Kroeger City Manager

Department Head	<u>DL</u>
Finance	<u>RB</u>
City Attorney	<u>TH by email</u>

# ATTACHMENT 1

## RESOLUTION NO.

## RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY APPROVING THE PLANS AND SPECIFICATIONS FOR THE POLICE DEPARTMENT FACILITY EXPANSION PROJECT AND AUTHORIZING ADVERTISEMENT FOR BIDS ON THE PROJECT.

BE IT RESOLVED AND ORDERED by the City Council of the City of Yuba City that the plans and specifications for the Police Department Facility Expansion Project be approved; and

BE IT FURTHER RESOLVED AND ORDERED by the City Council of the City of Yuba City that the Public Works Department is hereby authorized and directed to advertise for bids for the Police Department Facility Expansion Project.

The foregoing resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 19<sup>th</sup> day of June 2018.

AYES:

NOES:

ABSENT:

Preet Didbal, Mayor

ATTEST:

Patricia Buckland, City Clerk

# ATTACHMENT 2

