

June 5, 2018



Community Development Block Grant (CDBG) 2018-2019 Annual Action Plan



Background

- City of Yuba City is an entitlement jurisdiction receiving a federal formula grant from the U.S. Department of Housing and Urban Development (HUD)
- Intent of the program is to:
 - provide decent housing, a suitable living environment; and
 - to expand economic opportunities primarily for low and moderate income persons



Annual Reports

- Action Plan (June) outlines planned activities for the upcoming fiscal year
- CAPER (September) highlights the City's success in using CDBG funds to meet the housing and community development goals contained in the City's five-year Consolidated Plan (previous fiscal year)



Allocating Funds

- City has discretion on allocating funds
- Activities must generally include:
 - Housing activities
 - Real property investments
 - Economic development
 - Program administration (20 percent)
 - Public Services (15 percent)



HUD Communication

- Staff is in constant communication contact with HUD representatives regarding expectations and timelines
- HUD has expressed a preference of consolidating smaller subrecipient allocations into larger programs (particularly in Public Services)



Process

- Staff:
 - Solicited public input:
 - Published 30-day public notice (ending June 1, 2018)
 - Sent direct notifications to local non-profits and local service providers
 - Held an informal public workshop (February 15, 2018)
 - Reviewed the applications, rated, and ranked them on March 19, 2018



HUD Funding

- City received \$586,416 in the prior 2016-2017 CDBG fiscal year
- City will receive \$650,001 for the 2018-19 CDBG fiscal year (\$63,585 increase from the prior year)
- The City received 9 applications for 2018-2019 funding, totaling approximately \$745,000



Planning & Administration

- 20 percent expenditure cap
- Administrative cost/s for the program

Activity	Amount
Administration	\$130,000



Public Services Continued

- City has made further efforts to consolidate Public Services.
- The Sutter-Yuba Homeless Consortium (SYHC) has agreed to be the administrator for Homeless Assistance Services working with Bridges to Housing, Central Valley Homeless, Hands of Hope, and The Salvation Army.
- The SYHC would receive the full amount allotted for Public Services, \$97,500.



Public Services

- 15 percent expenditure cap
- Public Services are programs largely oriented towards assisting people experiencing temporary homelessness, veterans, etc.

Activity	Amount	Requested
Public Service Activities	\$97,500	\$108,417

Agency	Program/Service
Bridges to Housing	Assistance with Rental Deposits
Central Valley Homeless	Veterans Assistance Program
The Salvation Army	Rapid Re-Housing Program
Hands of Hope	Client Advocate for Homeless Services
Sutter-Yuba Homeless Consortium	Continuum of Care Consultant





Community Development

- Remaining 65 percent of funds

Activity	Amount
Public Works - ADA Facility Improvements	\$150,000
Community Services – ADA Pickle Ball Courts	\$81,600
Regional Housing Authority – Roof/Window Replacements (2 sites)	\$50,000
Regional Housing Authority – Owner-Occupied Housing Rehabilitation Program	\$100,000
FREED – Accessibility Improvements for the Disabled	\$15,000
Habitat for Humanity Yuba/Sutter – Exterior Home Repair Program	\$25,901
Total:	\$422,501



Recommendation

- Adopt a Resolution approving *The 2018-2019 Annual Action Plan*, which allocates \$650,001 in 2018-2019 CDBG Funds.
- Authorize staff to submit all documents to HUD