

Agenda Item 2



Consolidated Annual  
Performance &  
Evaluation Plan  
(CAPER)

*Program Year 2016-2017*

# What is the CAPER?

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- The CAPER is a report required of all jurisdictions that receive Community Development Block Grant (CDBG) entitlement funds (Federal program).
- Yuba City is an entitlement jurisdiction receiving a federal formula grant (based on population) from the U.S. Department of Housing and Urban Renewal (HUD)
- The CDBG program provides funding to expand economic opportunities, and provide decent housing, and suitable living environments, for low and moderate income persons.

# How much did we receive?

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- Yuba City received **\$580,299** between July 1, 2016 and June 30, 2017

- Expenditure Breakdown:

Public Services	\$ 87,045
Housing Programs/Public Facilities & Improvements	\$ 377,194
Planning & Administration	<u>\$ 116,040</u>
<b>Total Expenditures</b>	<b>\$ 580,299</b>

# What did we do with the money?

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- **Housing Rehabilitation Activities:**
  - ✓ **Senior Handyman Program:** Four seniors received services to complete minor home repairs.
  - ✓ **FREED Home Repair Program:** 39 disabled residents received home improvements for accessibility.
  - ✓ **Habitat for Humanity Yuba-Sutter Exterior Home Repair Program:** 13 low-income, disabled, and/or senior citizens were provided Exterior Home Repair services.



# What did we do with the money?

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## ■ **Public Service Activities:**

- ✓ **Salvation Army's Family Self-Sufficiency Program:** 36 individuals were assisted through this case management program for formerly homeless families.
- ✓ **Central Valley Homeless Veterans Assistance Program:** Nine homeless veterans were assisted with first-month's rent and security deposits.
- ✓ **Hands of Hope's Guest Services Program:** 545 homeless women and children were provided assistance/mentoring.
- ✓ **Bridges to Housing:** 10 homeless or near homeless persons were assisted with security deposits so they may secure rental housing.
- ✓ **Sutter Yuba Homeless Consortium (CoC):** 1,101 homeless persons experiencing temporary homelessness were provided support services.

# What did we do with the money?

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- **Public Facilities Improvements:**

- ✓ Transition Plan ADA and Garden Highway ADA Improvement Projects.
- ✓ Center Street ADA Improvement Project.
- ✓ Public Facilities Construction/Rehabilitation (City Hall ADA Improvement Project)

# Public Outreach

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- The City is required to solicit feedback from the public on our program year efforts and accomplishments.
- The 15 day public comment period was between September 4<sup>th</sup>, 2017 and September 18<sup>th</sup>, 2017.
- The City received no comments.

# Purpose of today's meeting

- To accept comments that the City received during the public comment period.
- Approve the CAPER & authorize staff to submit it to the U.S. Department of Housing and Urban Development (HUD).