



Consolidated Annual Performance and Evaluation Report (CAPER)



**Benjamin Moody, Public Works and Development Services Director
September 20, 2022**

CAPER Purpose

- The CAPER is an annual report, required of jurisdictions that receive Community Development Block Grant (CDBG) funds.
- The CAPER tracks the City's progress in utilizing these funds during the Program Year (PY), to meet the housing and community development goals outlined in the five-year Consolidated Plan.



2021 Funding Allocations

Agency/Project	Funding	Description
Program Administration (15%)	\$ 96,165.30	General administration, oversight and management of Community Development Block Grant program. Funding covers salary cost for staff and consultant services
Sutter-Yuba Homeless Consortium	\$ 54,404.00	Sutter-Yuba Homeless Consortium, in collaboration with Hands of Hope, Bridges to Housing, The Salvation Army, Central Valley Homeless Veterans Assistance Program and Sutter County Homeless Shelter provide services to the homeless population in Sutter and Yuba Counties. In addition, it will be acting as the lead agency and fiscal agent in providing services and programs, in conjunction with other non-profit agencies, to the City's homeless population.
City of Yuba City Police Department – Homeless Services	\$ 41,761.00	The Yuba City PD employs a “homeless liaison” that coordinates services for the homeless population in the City
Habitat for Humanity – Housing Preservation Program	\$ 30,000.00	Provides preventative home maintenance or critical home repair services to low-income, elderly, disabled, and/or veterans
FREED Center for Independent Living – Home Repairs/Modifications	\$ 25,000.00	Provides accessibility improvements and minor home repairs for low-income disabled and senior residents
City of Yuba City – Owner-Occupied Housing Rehabilitation Program	\$ 143,771.70	Provides income-eligible homeowners low-interest loans to make repairs on their homes. First priority is to address health/safety issues.
City of Yuba City - ADA Sidewalk and Public Facility Improvements	\$ 300,000.00	Provide sidewalk and curb ramp improvements to meet ADA accessibility requirements throughout the City

Utilization of the Funds

Housing Rehabilitation Activities:

- Approximately **\$17,500 was expended** and a total of **thirteen (13)** extremely-low, low-, and moderate-income disabled or senior households were assisted through the FREED Home Repair project, which provided minor health and safety repairs, accessibility modifications and energy efficiency improvements to homes. Approximately \$7,500 in funding remains for use.
- A total of **\$30,000 was expended** and **three (3)** extremely low-income households were assisted through Habitat for Humanity's Exterior Home Repair/Preservation program which provides weatherization, painting, landscaping, and exterior repairs to preserve homes and improve neighborhoods.
- The Owner-Occupied housing Rehabilitation program was put on hold while the City transitioned between administrators. City Council approved a transfer of the 2021 funds to the new 2022 CDBG program year activities on July 19, 2022.



Utilization of the Funds

Public Service Activities:

- **342 people were assisted** and approximately **\$54,404 expended** by the Sutter Yuba Homeless Consortium (SYHC) Homeless Assistance Program. The SYHC provides support services to people experiencing temporary homelessness.
- **97 people were assisted** and **\$41,000 expended** through the City of Yuba City Police Department – Homeless Liaison program, where the homeless liaison directed homeless individuals towards programs and resources available to them within the City.



Utilization of the Funds

Public Facilities Improvements:

ADA Sidewalk and Curb Improvements

- Ongoing City-wide project throughout the City's Qualified Low/Mod Census Tracts. Approximately **\$59,000 expended** and project expected to be bid in Spring of 2023



Utilization of the Funds

CDBG-CV Activities

- Playzeum Play-for-All Initiative: \$34,150 expended and 101 low-income children served through providing scholarships for summer camp and classes.
- City of Yuba City Fire Department - Fire Fighter PPE's: \$133,053 expended and 48 sets of PPE received.
- REST – Emergency Winter Shelter: \$10,000 expended and 59 individuals assisted.



Public Outreach

- The City is required to solicit feedback on the City's efforts and accomplishments, as documented in the CAPER
- The 15-day public comment period started September 10, 2022 and ends September 24, 2022.



Recommendation

- A. Conduct a Public Hearing and after consideration;

- B. Approve the 2021 CAPER and adopt a Resolution authorizing staff to submit all necessary documents to the U.S. Department of Housing and Urban Development (HUD)



CDBG

COMMUNITY DEVELOPMENT BLOCK GRANT



Questions?

