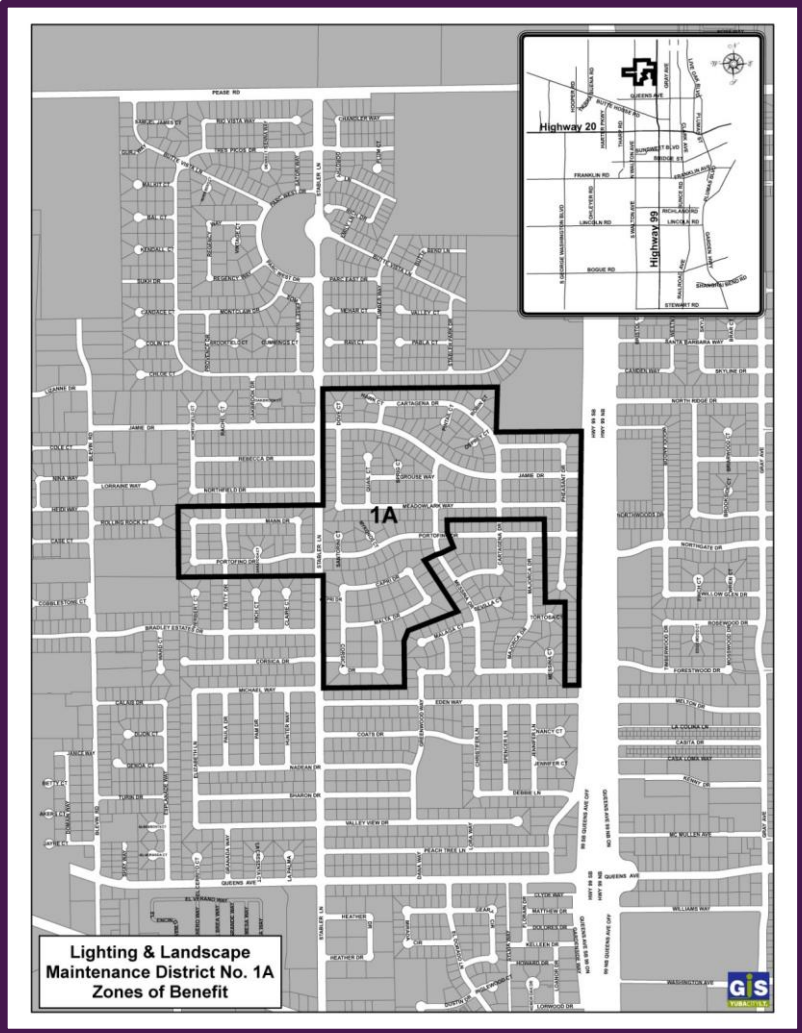


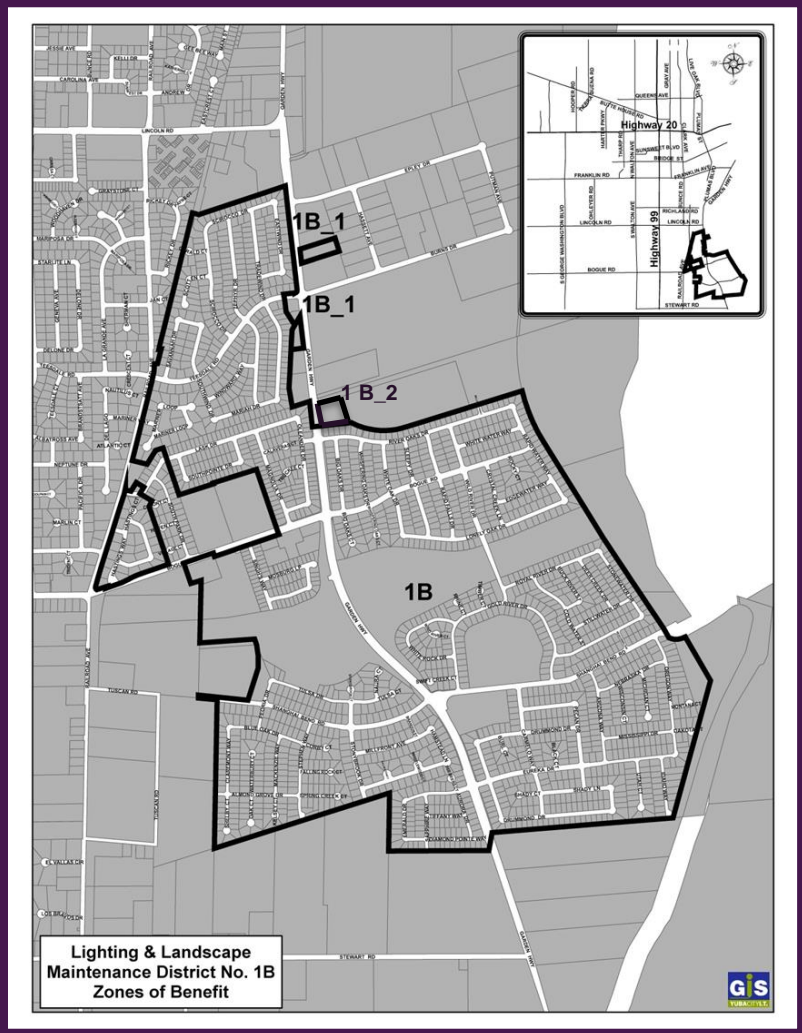


Yuba City Landscape Maintenance District No. 1 August 16, 2022



**Presentation By:
Josh Wolffe, Associate Civil Engineer**





Yuba City Landscape District No. 1 Background



- City annually levies and collects special assessments to maintain landscaping improvements
- Assessments approved by property owners
- Zones of Benefit (ZOBs) A and B do not have provisions for a cost of living adjustment (COLA)
 - A & B charged max levy to cover maintenance expenses
- ZOBs B_1 & B_2 recently formed and have COLA provisions

Yuba City Landscape District No. 1 Background (cont.)



- Expenditures have exceeded Revenue in A and B due to lack of COLA
- City cut costs and used General Fund transfers from General Fund and Streets and Road Fund
- City reduced professional services, water, and admin expenses so revenues would exceed expenditures

Yuba City Landscape District No. 1 Background (cont.)



- City previously attempted to modify District No. 1 to include COLA provisions, but residents opposed modification
- Without ability to increase rates, maintenance cost has exceeded revenue
- To restore maintenance levels, City could attempt increase through Proposition 218 process

Yuba City Landscape District No. 1 Background (cont.)



- July 5, 2022: Council ordered the Engineer to file report for District.
- July 19, 2022: Council adopted Resolution approving report , and a Resolution of Intention ordering improvements, and setting a Public Hearing for August 16, 2022

Yuba City Landscape District No. 1 Analysis



- Engineer's Annual Report has been prepared and is on file at City Clerk's office.
- Report describes the District, improvements, method of assessment, and proposed assessment for each parcel.

Yuba City Landscape District No. 1 Fiscal Impact



| <u>District – Zone of Benefit</u> | <u>Revenue</u> | <u>Expenditures</u> | <u>Projected Reserve Fund Balance as of 7/1/23*</u> |
|-----------------------------------|----------------|---------------------|---|
| A | \$22,007 | \$19,674 | \$2,975 |
| B** | \$66,250 | \$64,988 | \$29,778 |

*The Projected Reserve Fund Balance is the Total of the Capital Replacement Reserve plus the Operating Reserve.

**Dollar amounts for both Zones of Benefit B, B_1, and B_2 are included within “B” row of table

Yuba City Landscape District No. 1 Fiscal Impact (cont.)



- Reserve balance in ZOB B consists previous General Fund Transfers
- Staff recommends maintaining this reserve balance to cover unforeseen expenses
- City may need to reduce maintenance levels in District No. 1, or utilize other funds to maintain previous levels of maintenance

Yuba City Landscape District No. 1 Alternatives



- Modify (reduce) assessment amounts or cancel district and fund landscaping with alternative sources
- Modify District No. 1 to include COLA provisions
- Direct other funding sources to supplement the District revenues

Yuba City Landscape District No. 1 Recommendation



- Conduct a Public Hearing
- Adopt a Resolution confirming and ordering the annual levy of assessments for Fiscal Year 2022-23, pursuant to the Landscaping and Lighting Act of 1972

Yuba City Landscape District No. 1



Questions?