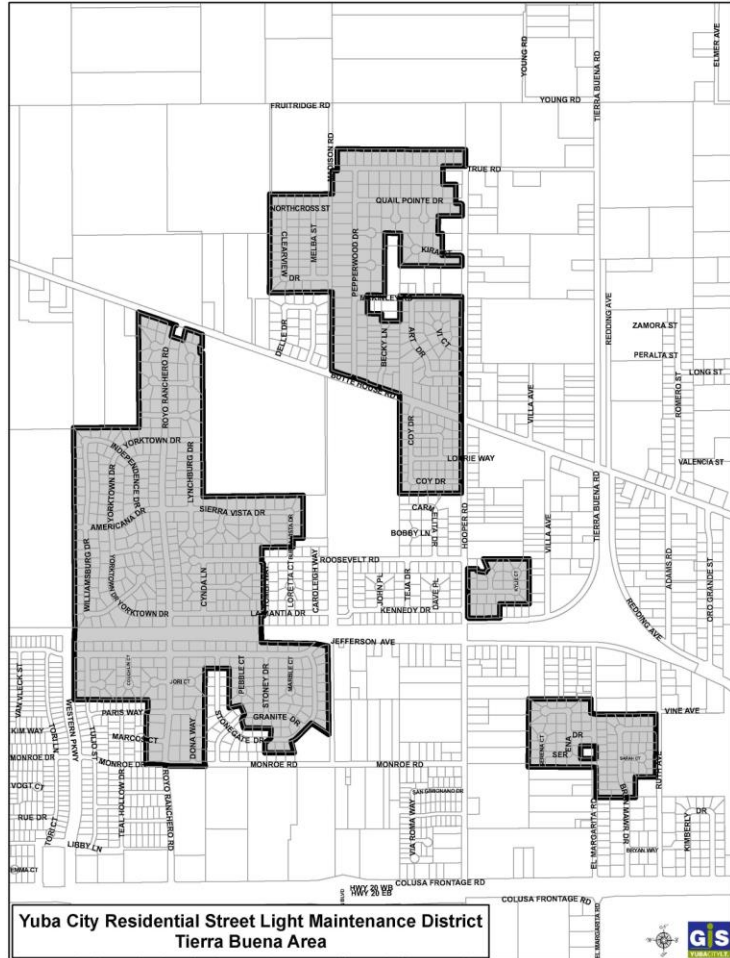




Yuba City Residential Street Light Maintenance Districts (Walton Area and Tierra Buena Area) August 16, 2022



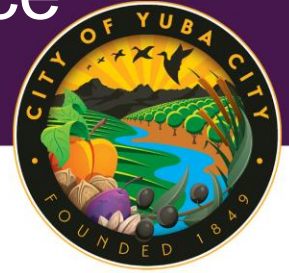
**Presentation By:
Josh Wolffe, Associate Civil Engineer**



Yuba City Residential Street Light Maintenance District
Tierra Buena Area

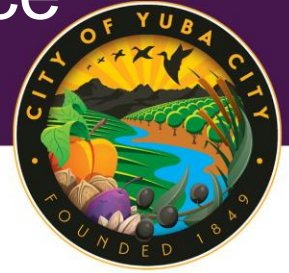


Yuba City Residential Street Light Maintenance Districts: Background



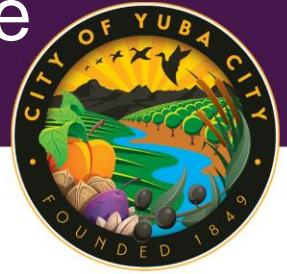
- City annually levies and collects special assessments to power street lights in the Walton Avenue and Tierra Buena Areas
- Districts formed under County's jurisdiction
- City annexed Districts and took over administration
- Prior to 2009, Districts charged maximum levy

Yuba City Residential Street Light Maintenance Districts: Background (cont.)



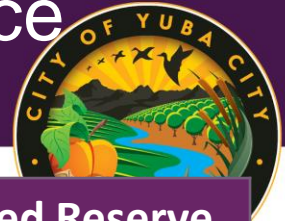
- July 5, 2022: Council ordered Engineer to file reports for Districts
- July 19, 2022: Council adopted Resolutions of Intention to order the improvements and set a Public Hearing for August 16, 2022 to establish assessments for Fiscal Year 2022-23

Yuba City Residential Street Light Maintenance Districts: Analysis



- Engineer's Annual Report has been prepared and are on file in City Clerk's Office
- Reports describe each District, improvements therein, method of assessment and proposed assessment for each parcel

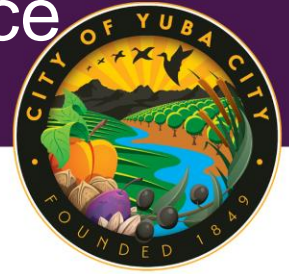
Yuba City Residential Street Light Maintenance Districts: Fiscal Impact



<u>District</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Projected Reserve Fund Balance as of 7/1/23*</u>
Tierra Buena Area	\$22,411	\$23,019	\$112,854
Walton Area	\$81,677	\$74,373	(\$24,489)

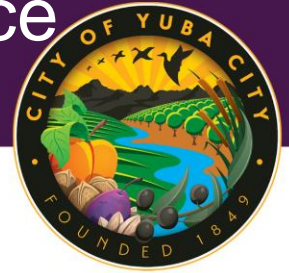
- Operating costs for Walton area have neared or exceeded the maximum levy for the district multiple times over the past ten years
- Operating costs for Walton have increased while operating costs for Tierra Buena have decreased after FY 2015-16

Yuba City Residential Street Light Maintenance Districts: Alternatives



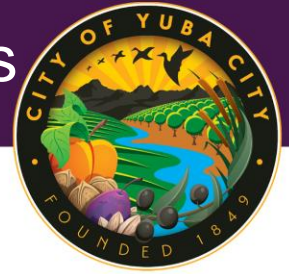
- Modify (reduce assessment amounts or cancel District and fund lighting with alternative sources
- Modify District to include COLA provisions

Yuba City Residential Street Light Maintenance Districts: Recommendation



- A. Conduct a Public Hearing
- B. Adopt a Resolution confirming and ordering the annual levy of assessments for Fiscal Year 2022-23 within Yuba City Residential Street Light Maintenance District No. 1 (Tierra Buena) and Residential Street Light Maintenance District No. 1 (Walton Area)

Yuba City Residential Street Light Maintenance Districts



Questions?