



Blackburn Talley Field Lighting Phase Three Project Award Contract No. 22-04



**Presentation By:
Brad McIntire, Community Services Director**

Blackburn Talley Field Lighting Phase Three Award Background



- In 2017 City began first phase of converting metal halide lighting to LED
- First two phases (2017 & 2019) replaced all existing poles, lights, wiring, & control system for Fields #1 and #2
- Field #3 was constructed at a later date than the first two fields, and therefore has newer style poles similar to ones recently installed
- Final phase will retrofit lights on Field #3 to LED, by replacing fixtures, wiring, electrical enclosures, and area lighting

Blackburn Talley Field Lighting Phase Three Award Analysis



- LED upgrade will reduce energy demand and improve light quality on field
 - Also reduce glare to adjacent Burns Drive & Garden Highway
- Installation of equipment on Field #3 will reset 25-year warranty for maintenance plan on all three fields.
 - Warranty good until 2047
- Staff recommends utilizing Sourcewell Cooperative Program's quote
 - Used on previous phase, successfully created cost savings and efficiencies
 - Will capitalize on cost savings of the nationwide contract

Blackburn Talley Field Lighting Phase Three Award Fiscal Impact



Sourcewell Quote: \$261,866.00

5% Contingency: \$ 13,093.30

Total Project Cost: \$274,959.30

- Project funded through Account No 901234 (Blackburn Talley Field Lighting Replacement)
- Staff requests that additional unallocated general capital improvement project funding be authorized to cover unfunded portion of project costs
 - Any contingency funds that aren't used will be reverted back to general CIP funding
- Project will reduce energy costs, save maintenance and improve lighting

Blackburn Talley Field Lighting Phase Three Award Alternatives



- Direct Staff to conduct a formal bid process, which will cause project delay and increase costs
- Do not authorize the purchase and direct staff to delay the third phase of construction until FY 2022-23

Blackburn Talley Field Lighting Phase Three Award Recommendation



- A. Adopt a resolution adopting a CEQA Class 1 Categorical Exemption; awarding a construction contract to Musco Sports Lighting, LLC in the amount of \$261,866 through Sourcewell Contract No. 071619-MSL, with the finding that it is in the best interest of the City; and authorizing the City Manager to execute an agreement for the Blackburn Talley Field Lighting Phase III project.

- B. Authorize the Finance Director to make a supplemental appropriation and related transfers in the amount of \$14,959.30 from unallocated general capital improvement project funds to CIP Account No. 901234-65501 for the additional funds necessary to complete construction.

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Questions?