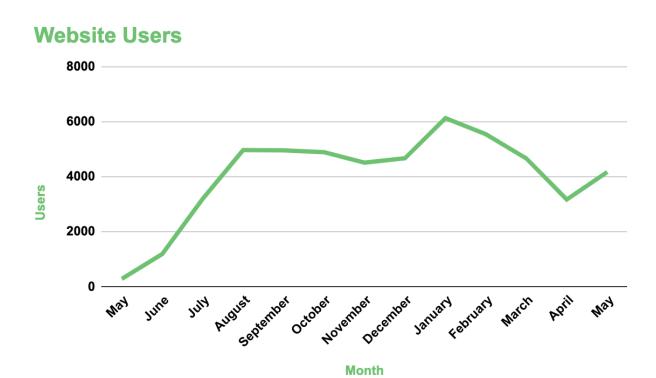
# YSLA 2020 Marketing Plan



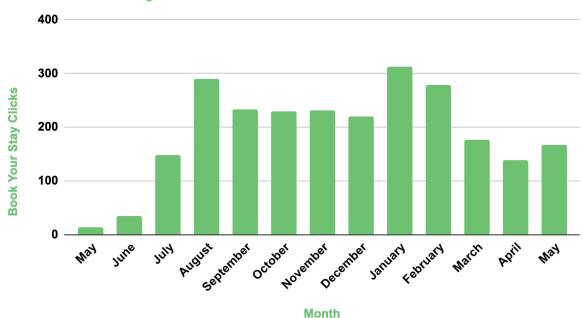
## Mission

The purpose of the YSLA is to increase the promotion and marketing of tourism and increase hotel room-night consumption in the cities of Yuba City, Marysville, Live Oak, and Wheatland; and the unincorporated areas of Yuba and Sutter counties.

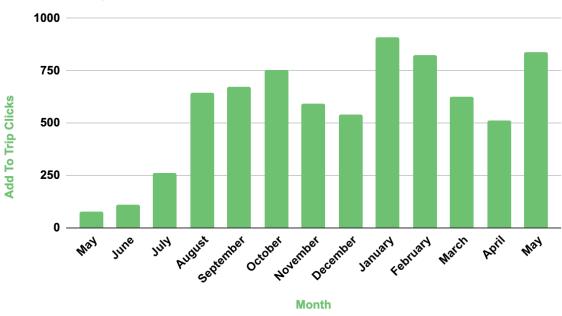
### **Heads in Beds**



#### **Book Your Stay Clicks**



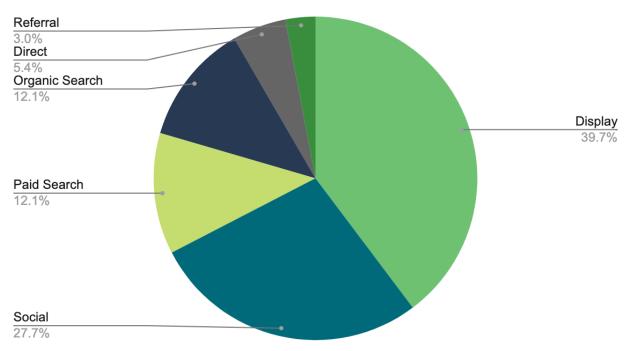




TOP CITIES VIEWING WEBSITE	SESSIONS
San Francisco	9,049
Sacramento	6,517
Yuba City	2,616
San Jose	2,557
Fresno	1,579
Oakland	1,512
Santa Clara	1,397
Reno	1,041

91% of visitors to the website are from our Target Market





### **YouTube**



Ad Spend	\$2,459	
Views	101,565	
Impressions	202,160	
Clicks	448	
View Rate	46.13%	
CTR %	0.20%	

**Industry Average View Rate: 28%** 

Our View Rate: 46%

→ SHARE =+ SAVE ···

19.095 views • Oct 16, 2019

### Google Ads facebook.





#### AFFORDABLE WEEKEND GETAWAY

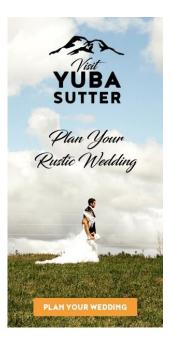
Ad Spend	\$5,733
Impressions	3,526,995
Clicks	9,950
Book Your Stay Clicks	488
Add to Trip Clicks	774

**Average Search CTR: 1.91%** 

Our Search CTR: 8.11%

### Google Ads facebook.





#### **RUSTIC WEDDING**

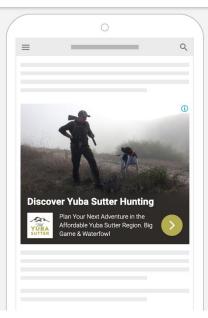
Ad Spend	\$2,068
Impressions	763,129
Clicks	2,545
Book Your Stay Clicks	13
Add to Trip Clicks	193

**Average Search CTR: 1.91%** 

Our Search CTR: 4.68%

### Google Ads facebook.





#### **HUNTING**

Ad Spend	\$5,742
Impressions	2,194,102
Clicks	9,146
Book Your Stay Clicks	513
Add to Trip Clicks	1,147

**Average Display CTR: .35%** 

Our CTR: .42%

### Google Ads

#### Fishing in Northern California | Visit Yuba Sutter

Ad www.visityubasutter.com/Fishing

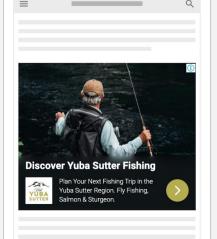
Scenic Outdoor Landscapes, Diverse Wildlife, Pristine Mountain River Next Fishing Trip in the Yuba Sutter Region, Fly Fishing, Steelhead & § Fly Fishing · Salmon · Striper · Sturgeon

Featured hotels: Hotels, RV & Camping, Bed & Breakfasts, Cabins Destinations: Lake Francis, Collins Lake, Bear River, Lower Feather Rive

Outdoor Adventures Wineries & Farms

History & Mus

Dining & Shop



#### **FISHING**

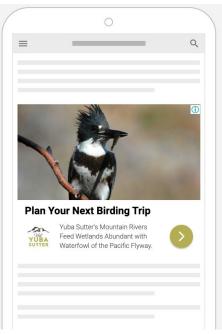
Ad Spend	\$5,000
Impressions	2,021,028
Clicks	11,601
Book Your Stay Clicks	670
Add to Trip Clicks	1,471

**Average Display CTR: .35%** 

Our CTR: .57%

### Google Ads facebook.





#### **BIRDING**

Ad Spend	\$5,271
Impressions	1,376,680
Clicks	12,832
Book Your Stay Clicks	523
Add to Trip Clicks	1,017

**Average Display CTR: .35%** 

Our CTR: .93%

### Google Ads

#### Northern CA Hiking Adventures | Visit Yuba Sutter

Ad www.visityubasutter.com/Hiking

Scenic Outdoor Landscapes, Diverse Wildlife, Pristine Mountain Rivers, Lakes & Waterfalls. Experience

Beautiful Hiking Trails & Outdoor Adventures Less Than an Hour From Sacramento.

Historic Downtown · Farm to Table · Wineries · Museums & Landmarks

Featured hotels: Hotels, RV & Camping, Bed & Breakfasts, Cabins

Destinations: Beale Falls, Fairy Falls, Shingle Falls, Sutter Buttes, Bullards Bar Trails

Outdoor Adventures

History & Museums

Wineries & Farms

Dining & Shopping

#### **HIKING**

Ad Spend	\$1,420
Impressions	14,822
Clicks	967
Book Your Stay Clicks	26
Add to Trip Clicks	150

**Average Search CTR: 1.91%** 

Our CTR: 6.52%





**2,000** event responses

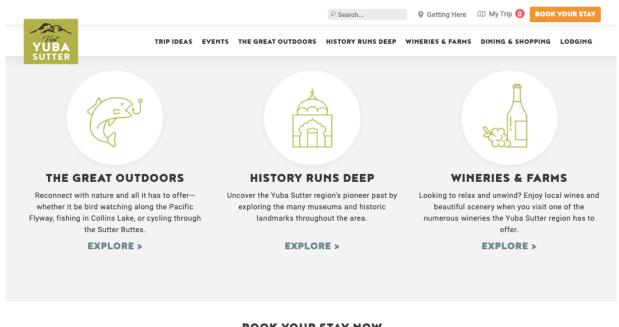
Another 290 people invited to the event by users

Over 180 clicks to go to the ticket sales page

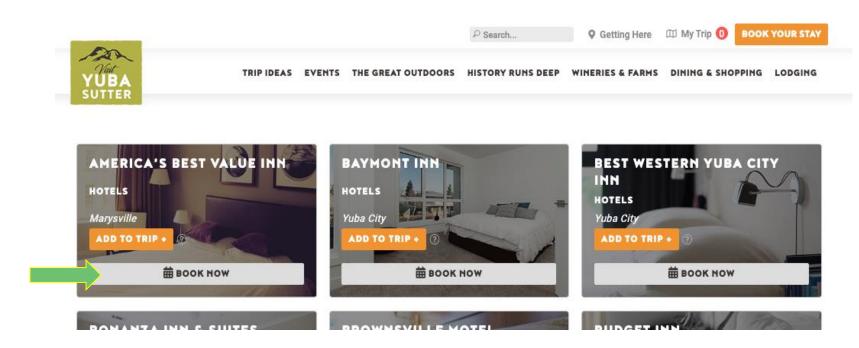
#### **SWAN FESTIVAL**

Ad Spend	\$562.57
Impressions	68,700
Event Responses	819
Clicks to Ticket Page	180
Those Invited by Others	290

- 2,476 'Book Your Stay' clicks
- 7,361 'Add To Trip' clicks
- 7,572 Lodging Pageviews







Lodging	Estimated Total 'Book Nows'	% Of Total
Collins Lake	190	18.31%
Frenchtown Inn	98	9.38%
America's Best Value Inn Marysville	69	6.62%
Lexington Inn & Suites	62	6.00%
Lake Francis Resort	61	5.85%
Best Western Yuba City Inn	54	5.23%
Harkey House	53	5.08%

Lodging	Estimated Total 'Book Nows'	% Of Total
Hampton Inn & Suites	50	4.77%
Willow Creek Campground	45	4.31%
Travelodge Yuba City	42	4.00%
Days Inn Yuba City	35	3.38%
Econo Lodge Inn and Suites Yuba City	35	3.38%
Comfort Suites Marysville	30	2.92%
Motel 6 Marysville South	30	2.92%

Lodging	Estimated Total 'Book Nows'	% Of Total
Motel 6 Marysville	26	2.46%
Bonanza Inn & Suites	24	2.31%
Yuba-Sutter Fairgrounds	24	2.31%
Emerald Cove Marina	19	1.85%
Sycamore Ranch	19	1.85%
Lake of the Springs RV Resort	13	1.23%
California Inn Yuba City	11	1.08%

Lodging	Estimated Total 'Book Nows'	% Of Total
Camp Far West Lake	11	1.08%
Brownsville Motel	10	0.92%
Lake Minden RV Resort	10	0.92%
Butte Star Ranch	8	0.77%
Budget Inn	5	0.46%
Rio Inn and Suites Marysville	3	0.31%
Nice Inn	2	0.15%
Town House Motel	2	0.15%

Grand Total 'Book Nows' 1,039

# 2020 - Ongoing

Project
Project Management / Admin (Amanda/Cindy)
On Going Strategy & Consulting
Social Media Maintenance
Digital Ad Maintenance
Website Updates
Videos
Advertorials
Email Marketing

# Q1 2020 -Jan/Feb/Mar

Project	Estimated Cost	
Create Social Media Content Calendar		
for next 6 months	NA	
Email Nurturing Campaign	\$300/mo Mailchimp Premium	
Billboards	\$10,000 - \$13,000	
Refresh Digital Ads	NA	
Demand driver videos production	\$6,000 - \$8,000	
Finish tourism guide book	2,500qty: \$3,475 5,000qty: \$6,750	
Advertorial	NA	
Total	\$20,375 - \$28,650	

# Q2 2020 - Apr/May/Jun

Project	Estimated Cost
Refresh Digital Ads	NA
Social Media Photo Contest	NA
WayFinding signs	\$70,000 - \$100,000
, , ,	\$5,000 - \$10,000
Wedding Magazine Article	
Redo Website away from directory	NA
Advertorial	NA
Total	\$105,000- \$160,00

# Q3 2020 - Jul/Aug/Sep

Project	Estimated Cost
History Channel 'It's How You Get	
There'	\$30,000 - \$50,000
Brand Ambassador Program	\$35,000
Refresh Digital Ads	NA
Itinerary Postcards	NA
Association Retreats	NA
Advertorial	NA
Total	\$35,000

# Q4 2020 - Oct/Nov/Dec

Estimated Cost
TBD
NA
NA
TBD
NA
TBD

# 2020 Summary

Current Marketing Budget \$300,000/yr

Suggested Budget for 2020 \$360,000/yr (20% increase)

Potential YSLA Project Expenses \$44,650/yr

Potential Shared Expenses \$185,000/yr

# 2020 Projects



















### It's How You Get There



- Plan to film in July
- Plan to air in Q3 of 2020 (pending Covid-19 updates)
- Potential episode around chase car at Beale AFB, Helicopter ride around the Sutter Buttes,
   and jet skis on one of the areas lakes
- YSLA and MC2 would get full access and ownership to any logos and footage, including b-roll
- Over 1.14 million views of Season 1 on History Channel
- Over 775,000 views of Season 1 on FYI Channel
- 35 million minutes viewed on Amazon

### **AJGA Golf Tournament**



- August 16, 2020
- Location: Peach Tree Golf Course & Country Club
- Boys & Girls ages 12 19
- Bring in at least 75 families
- AJGA coordinating with Hampton Inn for room contracts
- Will be seeking sponsorship from YSLA (amount not yet communicated)

# Visit CA – 3<sup>rd</sup> Thursday

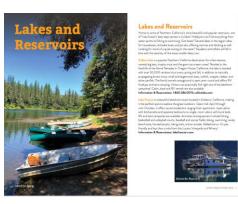


- October 15, 2020
- YSLA to present to Visit CA and educate them about the region
- Highlight key businesses and attractions in Yuba Sutter
- Chance to showcase local cuisine, wine, promo items, etc
- 1 hour presentation including Q&A, followed by a networking lunch
- Results in a write-up about about Yuba Sutter on Visit CA website and potential to be featured on their social media and blog.

## Visitor's Guide

- Will be distributed in visitor centers, hotel rooms, and chamber office.
- Features: towns and cities, map, outdoor adventures, history, art, culture, locally grown, food, drink, lodging, trip ideas, and more!







## Thank You

