

CITY OF YUBA CITY
STAFF REPORT

Date: May 5, 2020
To: Honorable Mayor & Members of the City Council
From: Public Works Department
Presentation by: Diana Langley, Interim City Manager

Summary

Subject: Feather River Mill Project Remedial Action Implementation

Recommendation: A. Adopt a Resolution awarding a Professional Services Agreement to Geosyntec Consultants, Inc. of Rancho Cordova, CA for remedial action implementation support for the Feather River Mill Project in the amount of \$217,747 plus \$24,000 contingency, with the finding that it is in the best interest of the City.

B. Authorize the Finance Director to make a supplemental appropriation of unallocated General Funds in the amount of \$241,747 to Account No. 901221-65502 (Feather River Mills Site Development).

Fiscal Impact: \$241,747 – Unallocated General Fund

Purpose:

Remediate the soil and groundwater contamination at 400 Bridge Street, commonly referred to as the Feather River Mills Site, in order to provide for local development.

Background:

The City/former Redevelopment Agency purchased several properties located on the east side of Shasta Street between Bridge Street and B Street in 2003, now commonly referred to as the Feather River Mills Site (Site). The parcels have since been merged into one parcel identified as 400 Bridge Street, APN 52-324-023. The properties were former sites for a commercial art and supply store, recycling center, warehouse building, train station, mill and feed store, Diamond Match Company, and Sierra Lumber.

In 2010, an Environmental Site Assessment was conducted which identified 19 recognized environmental conditions (RECs), of which eight (8) were considered to be more likely to have resulted in a release of hazardous substances or petroleum products to the site. In late 2010 and early 2011, a Site Characterization Investigation was completed which revealed elevated concentrations of metals and limited petroleum hydrocarbon impacts in soil and shallow groundwater. Impacted shallow soils will require corrective action prior to redevelopment of the property.

In 2014, tests were conducted to determine the hydrocarbon impacts to the groundwater beneath the Site. In October 2014, the results were sent to the Central Valley Regional Water Quality Control Board (CVRWQCB), which is the regulatory agency that provides oversight for the remediation of the property, who responded by requiring a plan for remediation.

In 2015, Geosyntec Consultants, Inc. (Geosyntec) was awarded an agreement to prepare a Remedial Action Plan (RAP). In June 2016, the CVRWQCB approved the RAP, which identified excavation and off-site disposal of shallow impacted soil as the preferred remedial alternative and determined that the petroleum hydrocarbon concentrations in the groundwater were low enough that they were not considered a constituent of concern.

In November 2016, Geosyntec prepared a Remedial Design/Remedial Action Workplan (RD/RA Workplan) to identify the tasks necessary to safely excavate and dispose of site soils and the necessary measures to conduct Quality Assurance and Quality Control of the action. The CVRWQCB concurred with the RD/RA Workplan in April 2018.

Analysis:

Disposal of the Site by the City and development of the Site by private entities are the final phase of the project. Prior to this final stage, the remedial actions identified in the RD/RA Workplan will need to be implemented. Staff has acquired a proposal from Geosyntec for oversight of the implementation phase (Attachment 1a). As the firm that prepared the remedial planning, Geosyntec is uniquely qualified to perform this work. As the current owner of the Site, the City/Redevelopment Successor Agency is required to maintain oversight during this phase. The scope of project support includes quality assurance monitoring and sampling and data management and analysis.

Once remediation has been completed, staff will return to Council with final direction for disposal/sale.

Fiscal Impact:

The proposed cost for support and oversight of the Feather River Mills Site remediation is \$217,747. Staff is also requesting a contingency in the amount of \$24,000 in case of additional scope or difficulties encountered during the remediation process.

Staff is also requesting a supplemental appropriation of unallocated General Funds in the amount of \$241,747 to Account No. 901221-65502 (Feather River Mills Site Development) to cover the total costs of the remedial action implementation support.

Alternatives:

1. Do not approve the agreement which will delay remedial action at the Site, thereby halting development of the Site.
2. Explore the ability to obtain insurance for remediation of the site. This alternative would reduce the amount of capital outlay required up front. Further exploration regarding cost and feasibility would be required, which will also delay remedial action at the Site.

Recommendation:

A. Award a professional services agreement to Geosyntec Consultants, Inc. of Rancho Cordova, CA for remedial action implementation support for the Feather River Mill Project in the amount of \$217,747 plus \$24,000 contingency, with the finding that it is in the best interest of the City.

B. Authorize the Finance Director to make a supplemental appropriation of unallocated General Funds in the amount of \$241,747 to Account No. 901221-65502 (Feather River Mills Site Development).

Attachments:

1. Resolution
 - a. Geosyntec Proposal

Prepared by:

Submitted by:

/s/ Scarlett O. Harris

Scarlett O. Harris
Administrative Analyst I

/s/ Diana Langley

Diana Langley
Interim City Manager

Reviewed by:

Department Head

DL

Finance

SM

City Attorney

SLC by email

ATTACHMENT 1

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
AWARDING A PROFESSIONAL SERVICES AGREEMENT TO GEOSYNTEC
CONSULTANTS, INC., OF RANCHO CORDOVA, CA FOR REMEDIAL ACTION
IMPLEMENTATION OF 400 BRIDGE STREET SUPPORT SERVICES IN THE AMOUNT OF
\$217,747, PLUS A \$24,000 CONTINGENCY**

WHEREAS, the City of Yuba City desires to remediate and prepare for development the site at 400 Bridge Street, APN 52-324-023, known as the Feather River Mills Site (Site); and,

WHEREAS, the Site was determined in 2010 to contain soil and groundwater contaminants that must be remediated prior to development of the Site; and,

WHEREAS, the awarded a contract for a Remedial Action Plan for the Site to Geosyntec Consultants of Rancho Cordova, CA in 2015; and,

WHEREAS, Geosyntec Consultants has performed satisfactorily for the City throughout the various remedial planning phases of the Site redevelopment and is therefore uniquely qualified to perform additional professional services regarding the remediation of the Site; and,

WHEREAS, the Site is now ready for remediation in order to prepare for redevelopment of the Site by private entities to commence in the immediate future, which will require oversight and support, such as quality assurance monitoring and sampling and data management and analysis; and,

WHEREAS, the City desires to award a Professional Services Agreement to Geosyntec Consultants of Rancho Cordova, CA for 400 Bridge Street remedial action implementation support services in the amount of \$217,747.

NOW, THEREFORE, be it resolved by the City Council of Yuba City as follows:

1. The City Council finds that an award to Geosyntec Consultants, Inc., is appropriate on grounds including that Geosyntec Consultants is the only company with unique and direct knowledge regarding the remediation necessary for the Site. Among others, Geosyntec Consultants has actually assessed the Site, prepared the Remedial Action Plan and related documents, and is specifically versed in the nuances and details that are necessary to interpret and carry out the Remedial Action Plans, etc. It would also not be financially or practically feasible bring in another business to provide oversight and support at this stage in the process. Geosyntec Consultants' proposed price and scope of services is reasonable and on par with previous projects of a similar size undertaken by other public agencies. As such, the City Council finds that it is in the best interest of the City to make a sole source award to Geosyntec Consultants for remedial action implementation support related to the Site.

2. The City Council hereby awards, in the amount of \$217,747, to Geosyntec Consultants, Inc., for remedial action implementation support for the Feather River Mills Project, and finds that the award is in the best interest of the City. The City Council further authorizes the City Manager, or designee, to enter into an agreement with Geosyntec Consultants, Inc., for remedial action implementation support for the Feather River Mills Project consistent with the terms of this Resolution and the material terms of the Sales Quote attached hereto, and subject to approval of the agreement as to legal form by the City Attorney. A \$24,000 contingency is

hereby also authorized for the agreement, only to be accessed upon written authorization by the City.

3. This Resolution shall become effective immediately.

The foregoing resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 5th day of May 2020.

AYES:

NOES:

ABSENT:

Shon Harris, Mayor

ATTEST:

Judy Sanchez, Deputy City Clerk

APPROVED AS TO FORM
COUNSEL FOR YUBA CITY:

Shannon Chaffin, City Attorney
Aleshire & Wynder, LLP

Attachment(s):

Proposal from Geosyntec Consultants

ATTACHMENT 1a

April 15, 2020

Ms. Diana Langley
Director of Public Works - Engineering
City of Yuba City
1201 Civic Center Boulevard
Yuba City, CA 95993

**Subject: Proposal – Remedial Action Implementation Support
Feather River Mills Project
Yuba City, California**

Dear Ms. Langley:

Geosyntec Consultants, Inc. (Geosyntec) is pleased to present this proposal to the City of Yuba City (the City) to assist the City and its developer, Noyan Co. (Developer), with implementation of the remedial action for the Feather River Mills Project (Project) located at 400 Bridge Street in Yuba City, California (the Site). The selected soil excavation remedial action was described in the Remedial Design / Remedial Action (RD/RA) Work Plan and is required by the Central Valley Regional Water Quality Control Board (CVRWQCB) in accordance with the Remedial Action Plan (RAP) for the Site.

We understand the general contractor, Hilbers Inc. (General Contractor), has subcontracted the Site remediation work to Pacific States Environmental Contractors, Inc. (Remediation Contractor), and the field work is planned to start in late April 2020. Based on previous discussions with the City and Developer, Geosyntec will serve in an environmental construction quality assurance (QA) role during the project to ensure the remedial action is implemented in accordance with the RD/RA Work Plan. Specifically, we have assumed that Geosyntec's role is to represent the City in its development agreement with the Developer, ensure the work is implemented in a manner protective of the health and safety of nearby human receptors, and to evaluate and document clean closure of the Site. We will not be responsible for the Contractors work; however, we assume we will have some authority as representative of the City to direct the Contractor in certain portions of the work described herein.

This proposal includes a detailed description of the scope of work, schedule, and cost estimate for remedial action implementation QA.

SCOPE OF WORK

The scope of work has been divided into four tasks: Task 1 consists of project management and communication with the project stakeholders; Task 2 includes pre-field activities to be performed by Geosyntec prior to mobilization to the Site; Task 3 includes remedial action QA monitoring and sampling

activities to ensure the remedial action is completed in accordance with the RD/RA Work Plan; and Task 4 includes data management, analysis and reporting. Details for each of these tasks are described below.

Task 1 – Management and Communication

Task 1 includes project management related to the remedial action QA and reporting activities described herein for a duration of five months. Geosyntec will manage the project scope, schedule, and budget, subcontractors and vendors, and provide routine communication with the City, the CVRWQCB, and the project team.

Task 2 – Pre-Field Activities

Task 2 includes activities to be completed by Geosyntec personnel prior to the mobilization to the field. Under Task 2, Geosyntec will prepare (or update existing) standard operating procedures (SOPs) for soil sampling, sampling equipment decontamination, and air monitoring. We will also update the Site health and safety plan (HASP) for the field activities described under Task 3, coordinate and implement work orders with the analytical laboratory, arrange all field equipment and supplies, and perform initial setup of the project database described under Task 4.

Task 3 – Quality Assurance Monitoring and Sampling

During soil disturbing activities, Geosyntec will perform dust monitoring at the Site perimeter in accordance with the approved Perimeter Air Monitoring Plan (AMP). This will include daily setup and breakdown of three dust monitoring stations and one meteorological station and continuous dust monitoring. The dust monitoring stations will be equipped with cellular telemetry that will allow field staff to remotely monitor PM10 dust concentrations and action levels at each station while simultaneously performing other QA tasks. Based on the schedule for soil disturbing activities received from the Remediation Contractor, the level of effort for air monitoring is expected to be 27 days at 9 hours per day at staff level. This task also includes expenses related to air monitoring equipment rental and shipping, and other incidental supplies.

Geosyntec will collect samples of the waste soil/ballast material stockpiled by the Remediation Contractor and coordinate laboratory analysis to facilitate completion of the waste profile as described in the RD/RA Work Plan. Geosyntec will provide the results to the Remediation Contractor to secure the profile. We assume the Remediation Contractor will be responsible for coordination with the disposal facilities on acceptance of all waste streams, daily loads, schedule, and any other limitation or requirements imposed by the disposal facilities. Task 3 includes a surcharge fee for expedited analysis for 25% of the initial required profile samples to ensure the waste can be removed from the Site in a timely manner consistent with the overall schedule.

Geosyntec will collect confirmation soil samples as described in the RD/RA Work Plan and coordinate laboratory analysis for the chemicals of concern (COCs) antimony, arsenic, lead, total petroleum hydrocarbons (TPH), dieldrin, and 4,4-dichlorodiphenyltrichloroethane (DDT). We anticipate that the initial confirmation sampling from the initial extent of excavation can be performed by two people, in addition to the full-time field person described above, over a period of up to 10 days. Task 3 includes a surcharge fee for expedited analysis for 33% of the initial required confirmation samples to reduce equipment standby time and ensure the results are received in a timely manner consistent with the overall schedule. Geosyntec will use a handheld global positioning system (GPS) to record the coordinates of the confirmation sample locations.

In addition to the above, Geosyntec's full-time field QA staff will monitor the Remediation Contractor's operations to ensure compliance with the RD/RA Work Plan and the site-specific plans including Transportation Plan, Soil Management Plan (SMP), HASP, and storm water pollution prevention plan (SWPPP). This assumes the General Contractor and Remediation Contractor are responsible for implementation of all provisions of the Transportation Plan, SMP, and SWPPP. We assume Geosyntec will communicate directly with General Contractor's project manager on any deficiencies observed during implementation of the site-specific plans.

Task 3 includes a contingency in amount of \$24,000 to account for additional waste profile and confirmation sampling and analysis that may be required following over-excavation of the planned initial extent of excavation if remedial goals are not achieved. Geosyntec will gain approval from the City prior to accessing this contingency.

Task 4 – Data Management, Analysis, and Reporting

Under Task 4, Geosyntec will develop a project database in Microsoft Access that will be used to manage the analytical data obtained in Task 3. The database will facilitate efficient and reliable transfer of data from the analytical laboratory, validation, and decision making on the completion of excavation. Upon receipt from lab, all laboratory reports and electronic data deliverables (EDD) will undergo initial Level II data validation to ensure data is acceptable for use in meeting project objectives. Validated confirmation sample results will be used to determine if additional excavation is required in areas of the Site that exceed the remedial goals. A final validation memorandum will be prepared to describe the comprehensive data validation results.

As described in the RD/RA Work Plan, Geosyntec will analyze the 95% upper confidence limit of the arithmetic mean for COCs in soil remaining at the Site using U.S. EPA's ProUCL Version 5.1. If the 95% UCL exceeds the remedial goal, Geosyntec will direct the Contractor to perform additional excavation in areas of the Site where confirmation sample results exceed remedial goals. Following over-excavation (if required), additional confirmation samples will be collected as described under Task 3 and a new 95% UCL will be calculated inclusive of the new data. This process will be repeated until the 95% UCL is

below the remedial goal. Geosyntec will prepare a data transmittal memo for submittal to CVRWQCB that includes the comprehensive confirmation sample results along with the results of the 95% UCL evaluation that demonstrates that remedial goals are achieved for all COCs. This result submittal will be used to gain concurrence from the CVRWQCB on the final extents of excavation and to initiate backfill.

Task 4 assumes the Contractor will be responsible for providing Geosyntec with the survey coordinates (in California State Plane NAD83) and elevations (NAVD 88) of the final horizontal and vertical extent of excavation. Geosyntec will review the final as-built survey information to ensure excavation was completed to the minimum lateral extent and depth planned in the RD/RA Work Plan.

Task 4 also includes preparation of the Remedial Action Completion Report (RACR) to document that the remedial action was completed according to the requirements of the RD/RA Work Plan. The RACR will be prepared after obtaining approval from CVRWQCB on the final excavation extents and will be used to obtain concurrence for case closure. At a minimum, the RACR will include copies of permits procured for the work, a description of field activities completed and justification for any deviation from the RD/RA Work Plan, results of confirmation sampling and statistical analysis, documentation of the final extents of excavation and any contamination that was left in place due to access restrictions, and copies of waste manifests. The RACR and formal request for case closure will be submitted to the CVRWQCB.

COSTS AND SCHEDULE

The cost for Geosyntec to execute the above scope of work has been estimated on a time and materials basis consistent with the schedule of charges attached. Note that subcontracted services (analytical laboratory, equipment rental, etc.) will be paid by Geosyntec and billed to the City with a reduced markup of 5%. The cost estimate is summarized in the table below. Based on the schedule received from the Remediation Contractor, we understand the field activities are scheduled to begin at the end of April 2020 and early May 2020 and be completed in June 2020. Accordingly, the table below presents the general schedule for completion of Geosyntec's scope of work.

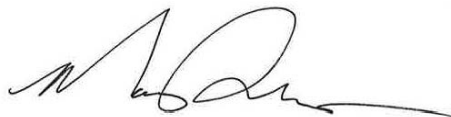
<i>Task – Description</i>	<i>Estimated Cost</i>	<i>Start Date</i>	<i>End Date</i>
Task 1 – Management and Communication	\$6,015	4/27/20	9/30/20
Task 2 – Pre-Field Activities	\$8,442	4/27/20	5/4/20
Task 3 – Quality Assurance Monitoring and Sampling	\$170,177	5/4/20	6/30/20
Task 4 – Data Management, Analysis, and Reporting	\$33,112	5/18/20	8/31/20
Total Estimated Cost	\$217,747		
Contingency	\$24,000		

CLOSING

Uncertainty as a result of the COVID-19 pandemic is impacting operations in every aspect of our economy. In this proposal we have presented Geosyntec’s anticipated budget and schedule for the scope of work described. As circumstances change, we may need to adjust how and when the scope is delivered as well as any other impacts to the budget and schedule. In the event that a change is required we will discuss the situation with you so we can reach a mutually acceptable solution.

Geosyntec assumes that if this proposal is acceptable to the City, the work will be conducted under the City’s Agreement for Professional Services. If you have any questions or require additional information regarding this proposal, please contact Mason Albrecht at (916) 396-9510 or Arthur Forma at (916) 494-8110.

Sincerely;



Mason Albrecht, PE
Senior Engineer



Arthur Forma, PG, CEG, CHG
Senior Principal Hydrogeologist

Enclosed: Schedule of Fees

GEOSYNTEC CONSULTANTS 2020 RATE SCHEDULE

	<u>Rate/Hour</u>
Staff Professional	\$123
Senior Staff Professional	\$143
Professional	\$164
Project Professional	\$186
Senior Professional	\$210
Principal	\$230
Senior Principal	\$250
Technician I	\$ 62
Technician II	\$ 67
Senior Technician I	\$ 72
Senior Technician II	\$ 80
Site Manager I	\$ 89
Site Manager II	\$ 99
Construction Manager I	\$113
Construction Manager II	\$120
Designer	\$130
Senior Drafter/Senior CADD Operator	\$116
Drafter/CADD Operator/Artist	\$102
Project Administrator	\$ 67
Clerical	\$ 53
Direct Expenses	Cost plus 10%
Subcontract Services	Cost plus 12%
Technology/Communications Fee	3% of Professional Fees
Specialized Computer Applications (per hour)	\$ 12
Personal Automobile (per mile)	Current Gov't Rate
Photocopies (per page)	\$.08

Rates are provided on a confidential basis and are client and project specific.
Unless otherwise agreed, rates will be adjusted annually based on a minimum of the Producer Price Index
for Engineering Services (PPI).
Rates for field equipment, health and safety equipment, and graphical supplies presented upon request.
Construction management fee presented upon request.

Table 2
Detailed Project Cost Estimate

Feather River Mills - Remedial Action Implementation Support

Completed By: M. Albrecht 4/13/2020; Reviewed by Arthur Forma

	Rate (\$/hr)	Task 1		Task 2		Task 3		Task 4		TOTAL		
		(hrs)	Cost (\$)	(hrs)	Cost (\$)	(hrs)	Cost (\$)	(hrs)	Cost (\$)	(hrs)	(\$)	
LABOR SUMMARY												
Senior Principal	\$250	8	\$2,000	6	\$1,500	10	\$2,500	10	\$2,500	34	\$8,500	
Senior Professional	\$210	12	\$2,520	12	\$2,520	60	\$12,600	20	\$4,200	104	\$21,840	
<i>Project Professional</i>	\$186	0	\$0	0	\$0	0	\$0	24	\$4,464	24	\$4,464	
Professional	\$164	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Senior Staff Professional	\$143	4	\$572	12	\$1,716	32	\$4,576	50	\$7,150	98	\$14,014	
Staff Professional	\$123	0	\$0	20	\$2,460	452	\$55,596	90	\$11,070	562	\$69,126	
Construction Manager II	\$120	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Senior Drafter/CADD	\$130	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Drafter/CADD	\$116	0	\$0	0	\$0	0	\$0	22	\$2,552	22	\$2,552	
Senior Engineering Technician II	\$80	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Administrative	\$67	8	\$536	0	\$0	0	\$0	0	\$0	8	\$536	
Clerical	\$53	4	\$212	0	\$0	6	\$318	4	\$212	14	\$742	
Labor Subtotal		36	\$5,840	50	\$8,196	560	\$75,590	220	\$32,148	866	\$121,774	
Contingency							\$10,000				\$10,000	
OTHER DIRECT COSTS												
	<i>Units</i>	<i>Unit Cost</i>	<i>Quantity</i>	<i>Cost (\$)</i>	<i>Quantity</i>	<i>Cost (\$)</i>	<i>Quantity</i>	<i>Cost (\$)</i>	<i>Quantity</i>	<i>Cost (\$)</i>	<i>Quantity</i>	<i>Cost (\$)</i>
Travel												
Per Diem	day	\$150	0	\$0	0	\$0	35	\$5,250	0	\$0	35	\$5,250
Field Truck	week	\$350	0	\$0	0	\$0	8	\$2,800	0	\$0	8	\$2,800
Subcontractors												
Lab Analytical - TestAmerica												
Soil Waste Profile Samples (10 Day TAT)	\$/sample	\$739	0	\$0	0	\$0	12	\$8,868	0	\$0	12	\$8,868
Soil Waste Profile Samples (5 Day TAT)	\$/sample	\$961	0	\$0	0	\$0	4	\$3,843	0	\$0	4	\$3,843
Contingency Soil Waste Profile Samples (3 Day TAT)	\$/sample	\$1,109	0	\$0	0	\$0	3	\$3,326	0	\$0	3	\$3,326
Soil Confirmation Samples (10 Day TAT)	\$/sample	\$220	0	\$0	0	\$0	145	\$31,900	0	\$0	145	\$31,900
Soil Confirmation Samples (5 Day TAT)	\$/sample	\$286	0	\$0	0	\$0	75	\$21,450	0	\$0	75	\$21,450
Contingency Soil Confirmation Samples (3 Day TAT)	\$/sample	\$330	0	\$0	0	\$0	33	\$10,890	0	\$0	33	\$10,890
Equipment Blank Samples (10 Day TAT)	\$/sample	\$220	0	\$0	0	\$0	11	\$2,420	0	\$0	11	\$2,420
Trip Blank Samples (10 Day TAT)	\$/sample	\$50	0	\$0	0	\$0	8	\$400	0	\$0	8	\$400
Lab waste management	\$/sample	\$2.5	0	\$0	0	\$0	255	\$638	0	\$0	255	\$638
Equipment and Supplies												
Consumable Supplies for H&S, Soil Sampling and Decontamination	each	\$750	0	\$0	0	\$0	1	\$750	0	\$0	1	\$750
Portable GPS Unit (sub-meter accuracy)	\$/week	\$450	0	\$0	0	\$0	1	\$450	0	\$0	1	\$450
Perimeter Air Monitoring												
Qty (3) TSI DustTrak II 8530 with Telemetry	\$/mo	\$3,706	0	\$0	0	\$0	2	\$7,412	0	\$0	2	\$7,412
Weather Station	\$/mo	\$335	0	\$0	0	\$0	2	\$670	0	\$0	2	\$670
Shipping	\$/mo	\$150	0	\$0	0	\$0	2	\$300	0	\$0	2	\$300
ODC Subtotal			\$0		\$0		\$87,150		\$0		\$87,150	
Contingency							\$14,000				\$14,000	

Table 2
Detailed Project Cost Estimate

Feather River Mills - Remedial Action Implementation Support

Completed By: M. Albrecht 4/13/2020; Reviewed by Arthur Forma

			Task 1		Task 2		Task 3		Task 4		TOTAL	
			Management and Communication		Pre-Field Activities		Quality Assurance Monitoring and Sampling		Data Management, Analysis, and Reporting			
MARKUP AND FEES												
Communication Fee (% of labor)		3%	\$5,840	\$175.20	\$8,196	\$245.88	\$75,590	\$2,267.70	\$32,148	\$964.44		\$3,653
ODC Fee (% of ODC Cost)		5%	\$0	\$0.00	\$0	\$0.00	\$87,150	\$4,357.49	\$0	\$0.00		\$4,357
Tax (% of Equipment and Supplies)		8.75%	\$0	\$0	\$0	\$0	\$9,282	\$812	\$0	\$0		\$812
LABOR TOTAL			\$5,840		\$8,196		\$75,590		\$32,148			\$121,774
GEOSYNTEC ODC & SUBCONTRACTORS			\$0		\$0		\$92,319		\$0			\$92,319
COMMUNICATION			\$175		\$246		\$2,268		\$964			\$3,653
TOTAL			\$6,015		\$8,442		\$170,177		\$33,112			\$217,747
CONTINGENCY			\$0		\$0		\$24,000		\$0			\$24,000