



**Yuba City Lighting and
Landscape
Maintenance District
Nos. 2-6
August 20, 2019**



Ben Moody, Interim Assistant Public Works Director

Yuba City Lighting and Landscape District Nos. 2-6: Background



- City annually levies and collects special assessments to maintain lighting and landscaping improvements.
- Assessments approved by property owners of record at the time Districts were formed.
- District Nos. 2-6 have provisions for a cost of living adjustment (COLA)
- COLA is based on Consumer Price Index from January to January.

Yuba City Lighting and Landscape District Nos. 2-6: Analysis



- District Nos. 2 and 5 experienced higher cost of maintenance in FY 18/19 from heightened maintenance requests.
 - Requests outpaced COLA provisions, causing expenditures to exceed revenues in those districts.
- Districts Nos. 2-6 will see increases in their annual levies.
 - Levies raised in response to inflation and renewed focus by the City to improve maintenance.

Yuba City Lighting and Landscape District Nos. 2-6: Fiscal Impact



<u>District</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Projected Reserve Fund Balance as of 7/1/20*</u>
2	\$77,888	\$76,419	(\$334)
3	\$10,000	\$10,055	\$17,119
4	\$150,353	\$148,790	\$88,884
5	\$456,562	\$515,489	\$398,752
6	\$24,924	\$20,622	\$107,005

*The Projected Reserve Fund Balance is the Total of the Capital Replacement Reserve plus the Operating Reserve.

Yuba City Lighting and Landscape District Nos. 2-6: Fiscal Impact

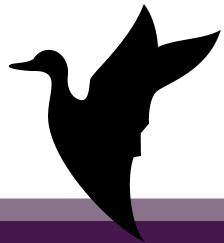
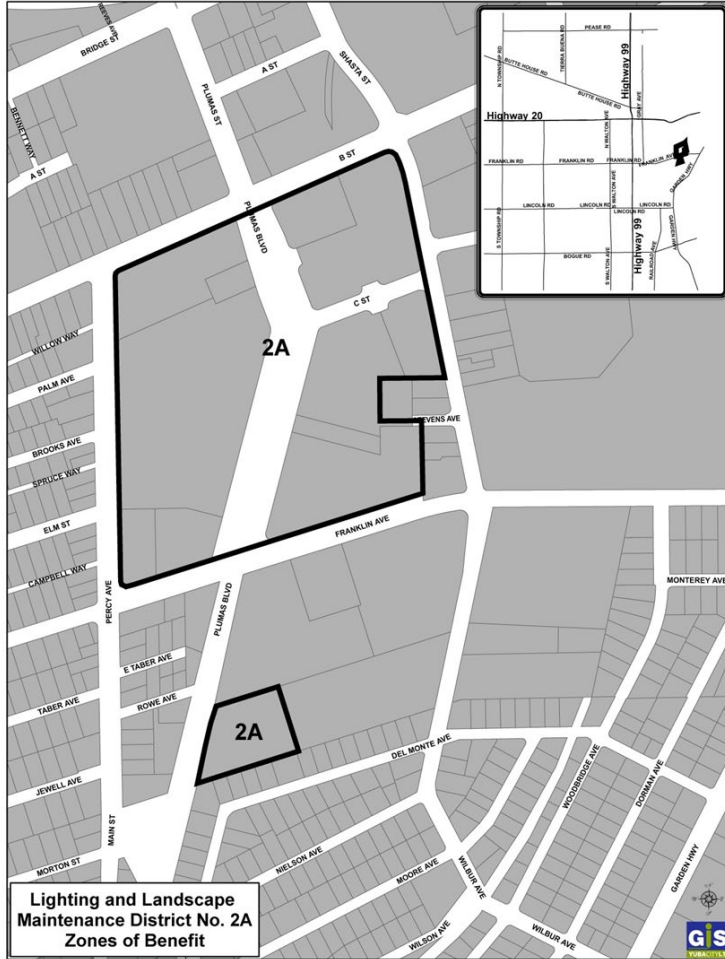


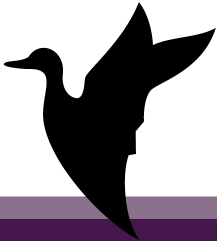
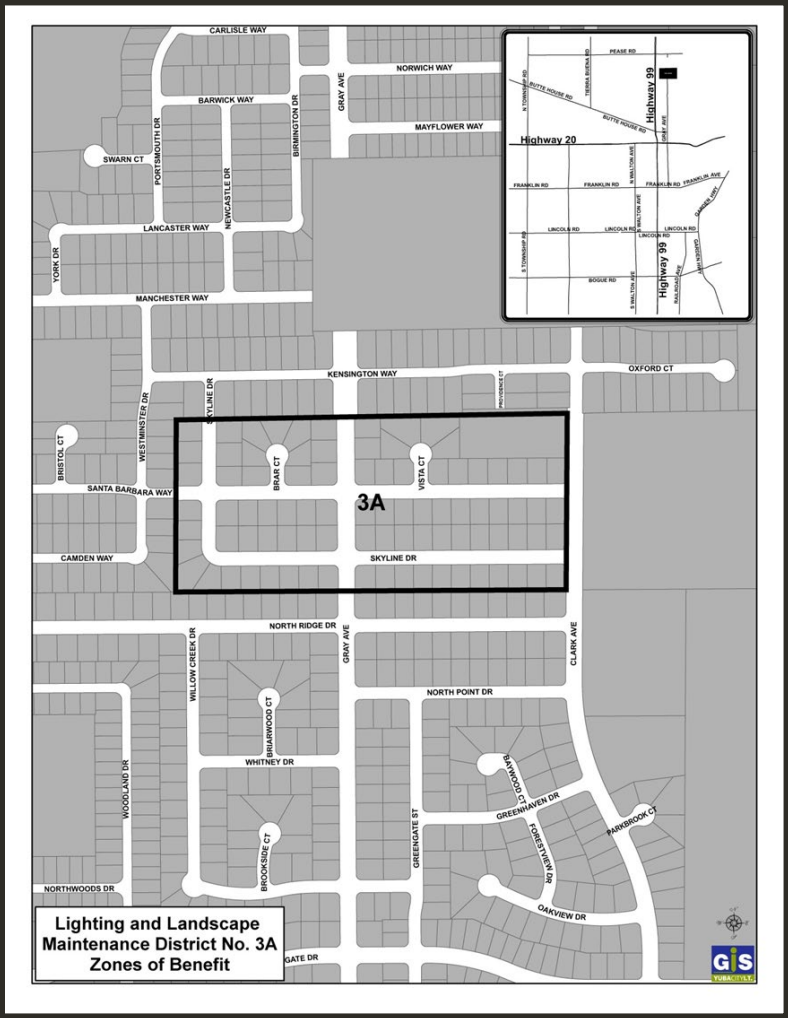
- Moving forward, City may be required to reduce maintenance levels in Zones of Benefit 2A and 5B, or find alternative funding sources to maintain previous years' level of maintenance.

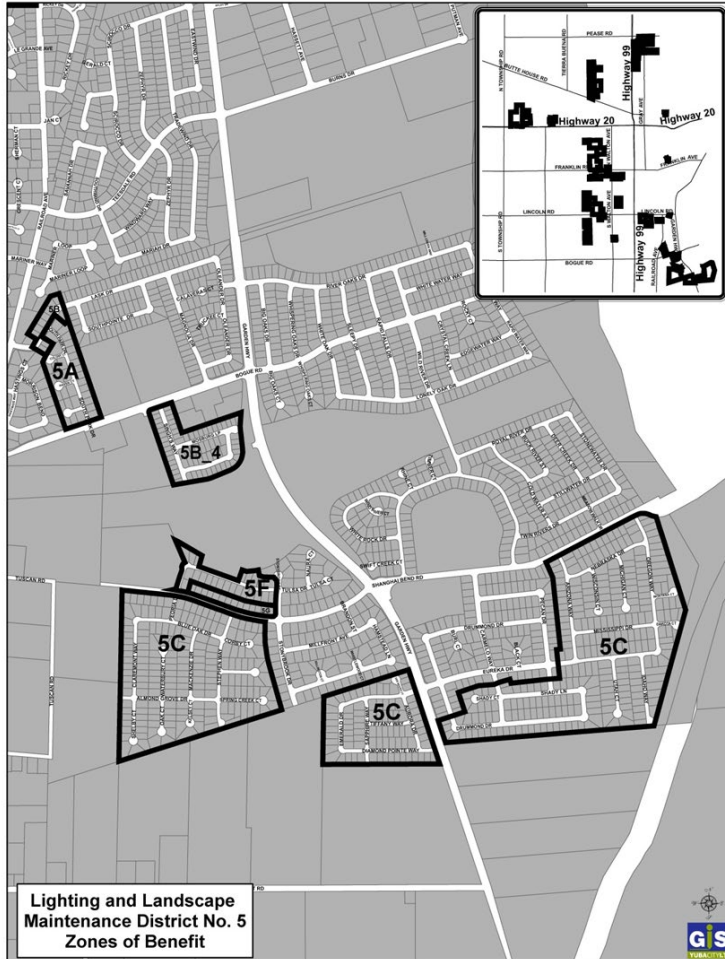
Yuba City Lighting and Landscape District Nos. 2-6: Recommendation



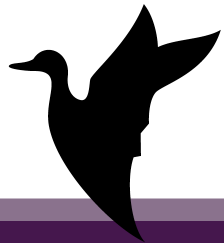
- A. Conduct a public hearing
- B. Adopt a resolution confirming and ordering the annual levy of assessments for fiscal year 19-20 for the Yuba City Lighting and Landscape Maintenance District Nos. 2, 3, 4, 5, & 6 (Town Center, 69 subdivisions throughout Yuba City including the Palisades Subdivisions and Butte Vista neighborhood, and commercial district)

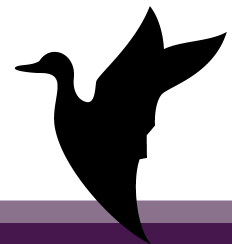


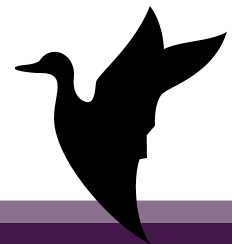
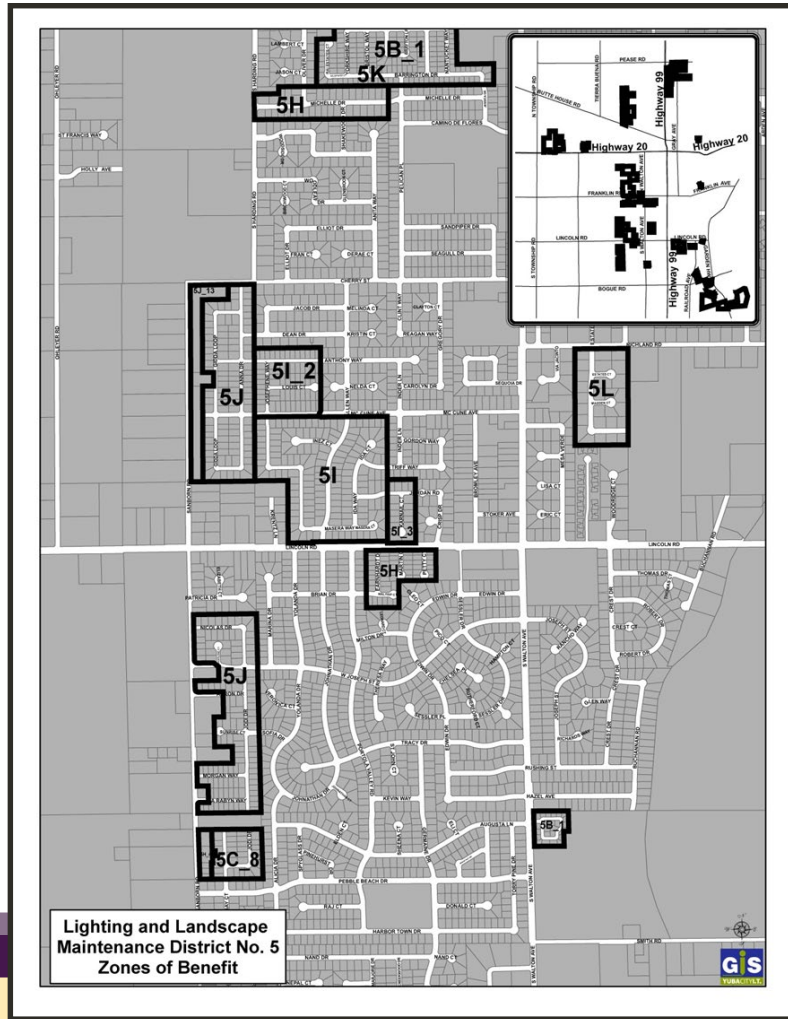


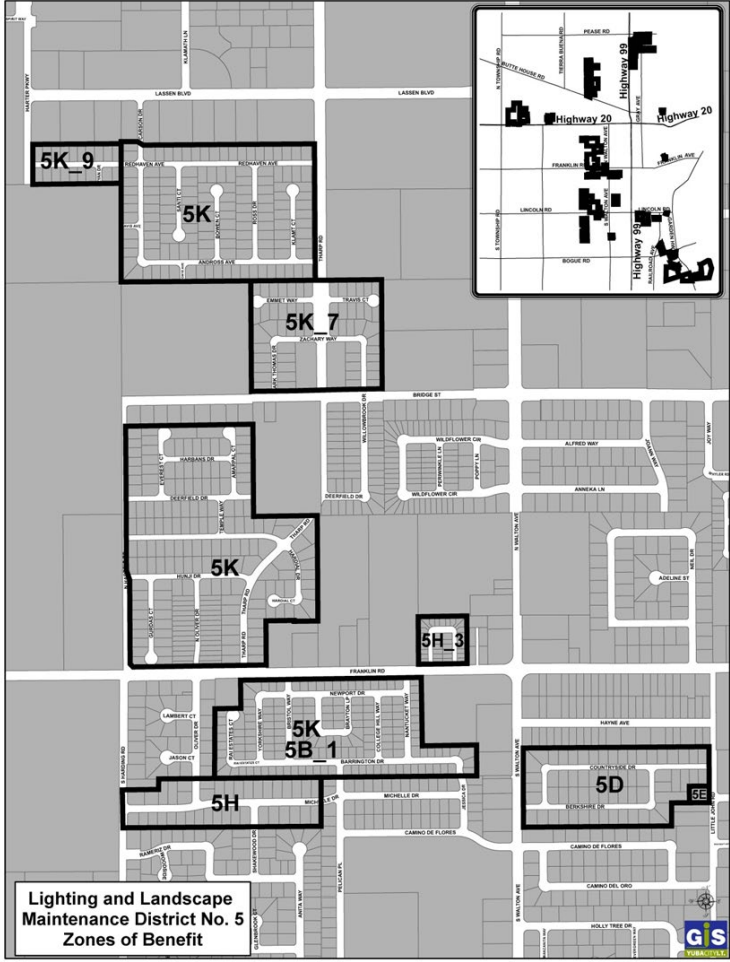


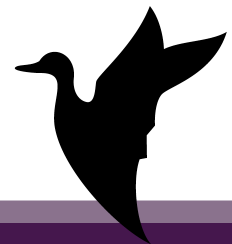
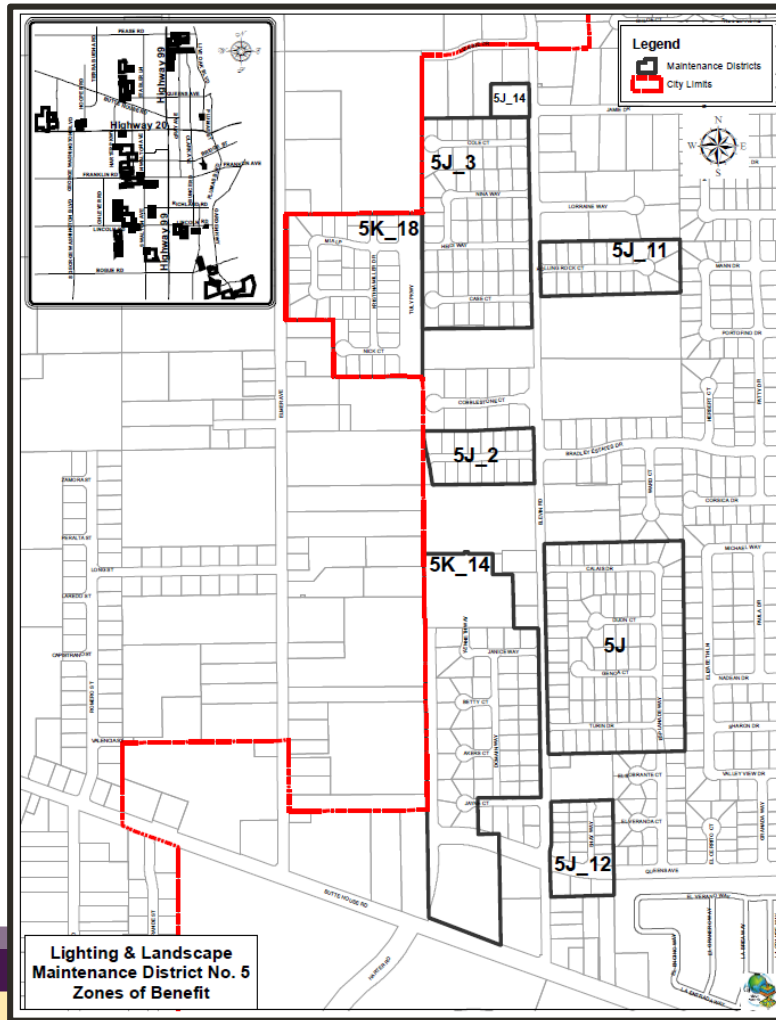
**Lighting and Landscape
Maintenance District No. 5
Zones of Benefit**

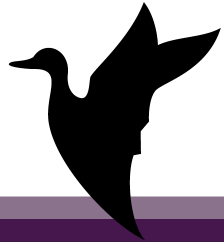
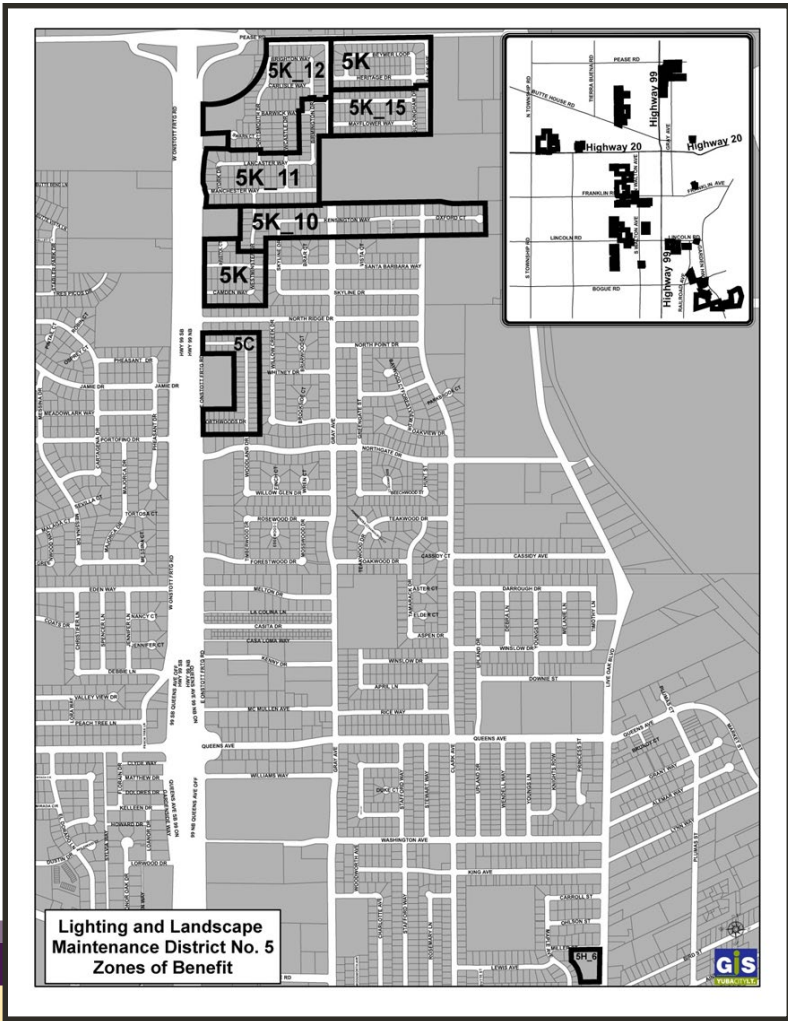


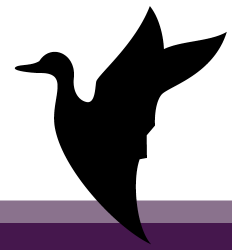
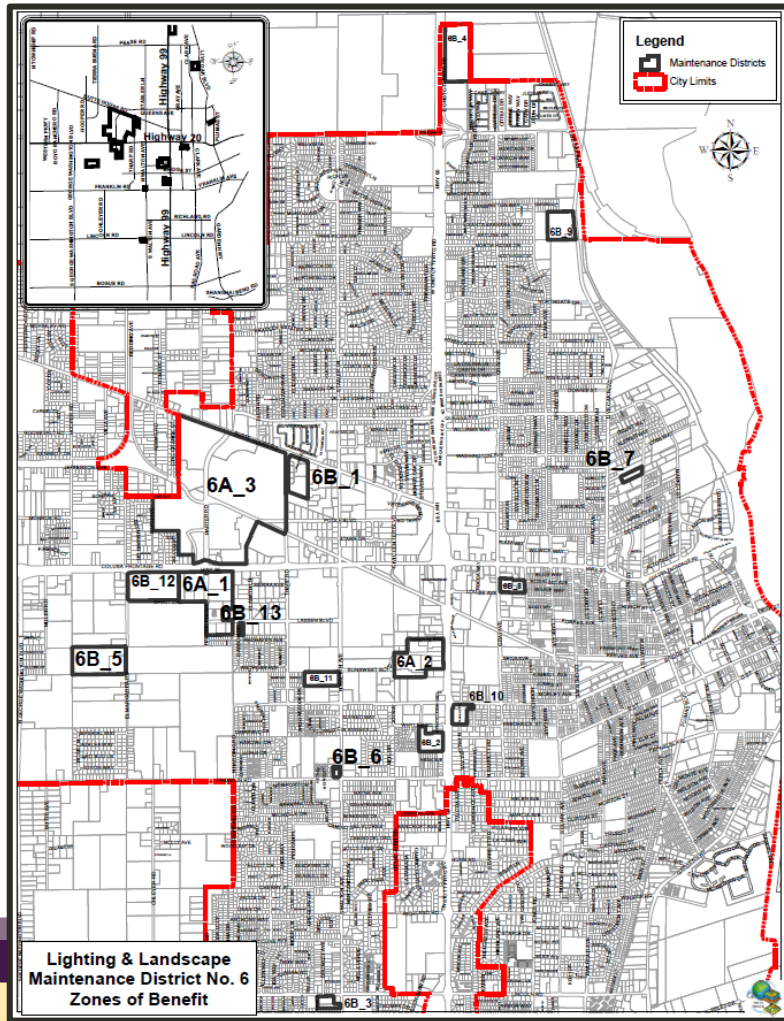












Questions?

