

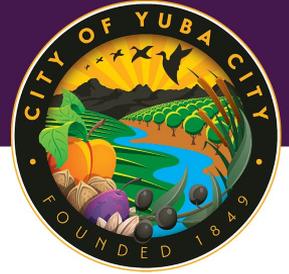


Yuba City Landscape Maintenance District No. 1



Ben Moody, Interim Assistant Public Works Director

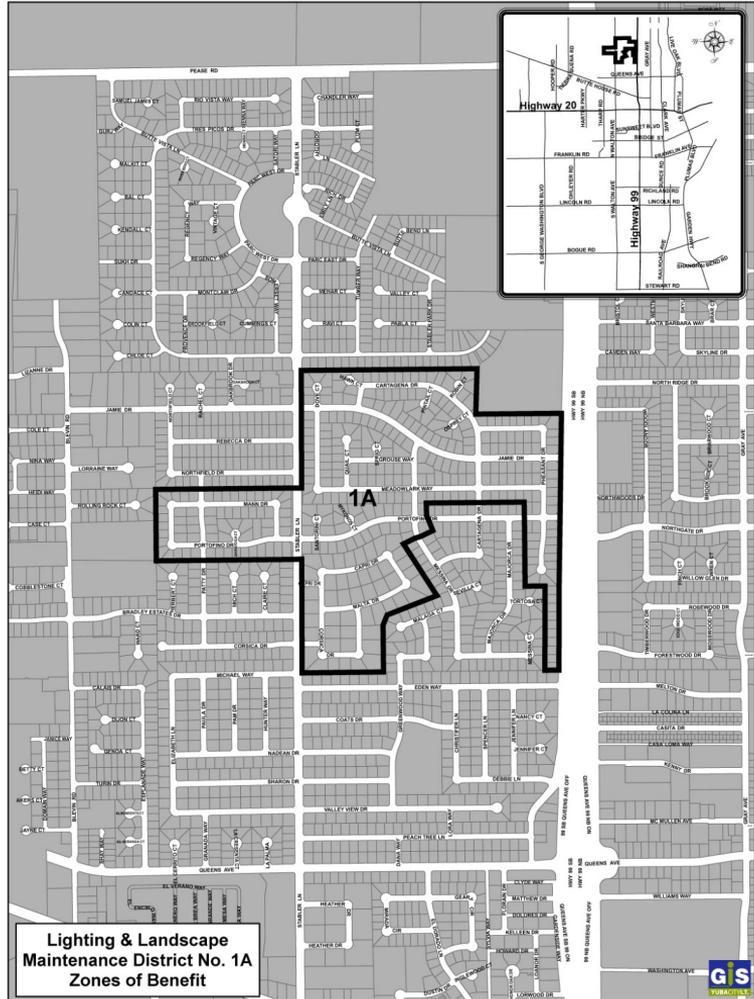
Yuba City Landscape District No. 1 Background



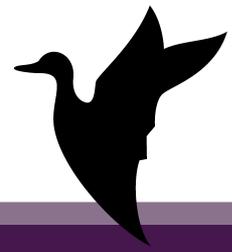
- City annually levies and collects special assessments to maintain landscaping improvements.
- Assessments approved by property owners of record.

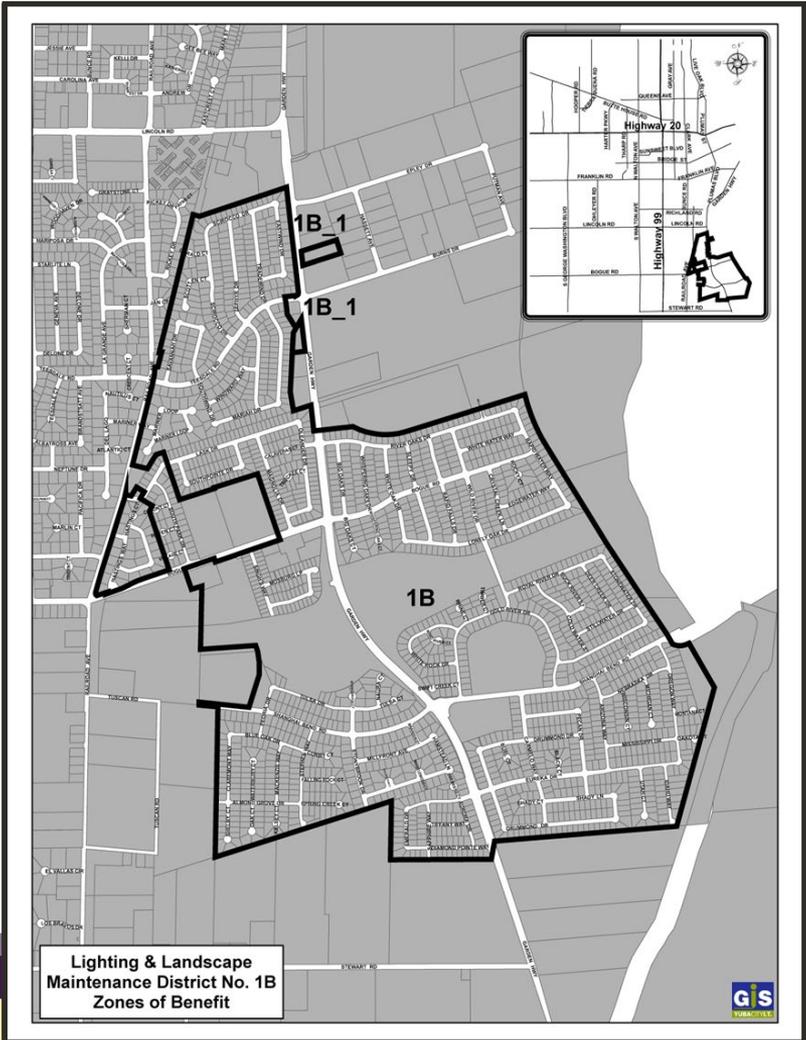
Yuba City Landscape District No. 1





**Lighting & Landscape
Maintenance District No. 1A
Zones of Benefit**





Yuba City Landscape District No. 1 Background



- Zones of Benefit A and B do not have provisions for a cost of living adjustment (COLA).
- Zones historically charged maximum levy allowed to cover maintenance expenses.

Yuba City Landscape District No. 1 Fiscal Impact



<u>Zone of Benefit</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Projected Reserve Fund Balance as of 7/1/20*</u>
A	\$22,007.36	\$29,848.92	(\$130.56)
B	\$65,802.70	\$125,310.80	(\$94.70)

- Zone A is utilizing \$7,400 reserve balance.
- Zone B is budgeted based on a \$59,100 General Fund Gateway Maintenance Transfer.

Yuba City Landscape District No. 1 Recommendation



- A. Conduct a Public Hearing
- B. Adopt a resolution confirming the diagram and assessment and levying the assessment for Fiscal Year 19/20, pursuant to the Landscaping and Lighting Act of 1972